

**No. 4-1(17)/2006-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**  
\*\*\*\*

**Annexe No. 5, Bikaner House,**  
**Shahjahan Road, New Delhi-11**  
Tele fax: 23384428

E-mail: dirpt-r@nic.in

**Dated 14<sup>th</sup> July, 2006**

To,

The Senior Account Officer (HQ),  
O/o Principal Accounts Officer,  
Ministry of Environment & Forests,  
Paryavaran Bhavan,  
New Delhi

Sub: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to **Valmiki Tiger Reserve, Bihar** during 2006-07.

**Sir,**

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2006-07 in **Valmiki Tiger Reserve, Bihar** at the cost of Rs. 106.663 lakhs (Rupees one hundred six lakhs sixty six thousand and three hundred only) as per details given in the annexure. Of the total cost of the scheme, Rs. 25.435 lakh (Rupees twenty five lakhs forty three thousand five hundred only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Bihar. The remaining cost of Rs. 81.228 lakh (Rupees eighty one lakhs twenty two thousand and eight hundred only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 37.1454 lakhs (Rupees thirty seven lakhs fourteen thousand five hundred and forty only) to Government of Bihar towards the Ist installment of the Central Share of assistance during the current financial year 2006-07. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Bihar under intimation to this Department.

6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments, 3601.04-Grants for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation, 3601.04.659.03-Project Tiger, 3601.04.659.03.00.31 Grants-in-aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 690/AS&FA/F/06 dated 8.6.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)  
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Bihar, Patna. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-07 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Bihar, Patna.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Bihar, Patna.
4. The Field Director, Valmiki Tiger Reserve, Bihar.
5. The Accountant General, Bihar, Patna.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(Ganga Singh)  
Joint Director (PT)

**Annual Plan of Operation  
VALMIKI TIGER RESERVE (2006-07)**

(Rs. in lakhs)

Sl. No.	Item of works	Amount release during 2006-07
<b>A.</b>	<b>NON-RECURRING</b>	
1.	<u>Protection, control &amp; Vigilance measures</u>	
	i. Deployment of a composite reinforcement system by engaging Ex-army / paramilitary personnel and armed home-guards and local Eco-development Committee members as strike force for patrol and vigil against criminal elements and to support regular field staff and wildlife trackers @ an average remuneration of Rs. 3500/- per manmonth within the range of Rs. 3000/- to 4000/- per manmonth	16.800
	ii. Operation of intelligence gathering- confidential	0.100
	<b>Total</b>	<b>33.800</b>
2.	<u>Habitat Protection and Management</u>	
	<u>i. Fire protection</u>	
	Preventive : Fire line cutting and clearance	1.615
		1.938
	<b>Sub-total</b>	<b>3.553</b>
5.	<u>Staff Welfare and Facilities</u>	
	<u>i. Project Allowance</u>	5.500
	<u>ii. Supply of field outfits to field staff – 125 in nos.</u>	1.875
	<b>Sub-total</b>	<b>7.375</b>
	<b>Total (Non-recurring)</b>	<b>44.728</b>
<b>B.</b>	<b>RECURRING</b>	
1.	<u>Protection, control and vigilance measures</u>	
	<u>iii. Special monsoon season, festival periods and new year occasion operation</u>	
	Extra vehicular plying (boats & tractors & elephants) No. of parties 21; Elephant –2, Motorboat-2, Country boat-2, Jeep-2, Patrolling Van-2, Tractor-5 (3 on hire)	1.500
	<b>Sub-total</b>	<b>1.500</b>
2.	<u>Habitat Management</u>	
	<u>Fire control by containment and suppression by fire watching and fighting squads</u>	
	12 days watch and ward operation including fire fighting parties with 5 labourers and one tractor driver – 6 parties (wages + tractor operation + material)	1.357
		1.498
	<b>Sub-total</b>	<b>2.855</b>
III	<u>Livestock immunization</u>	
	Triple Antigen Vaccination (HS, BQ, FMD) 3000 units (10 livestock each units) at unit cost of 250/- (one vial for 1 unit @ 200/- administration cost Rs.50/-)	7.500
	<b>Sub-total</b>	<b>7.500</b>
3.	<u>Facilities and support services</u>	
II.	<u>Operation / Plying &amp; maintenance (repairs) of vehicles, boats and other items</u>	
	<u>i. 4 wheel vehicles &amp; Mobikes</u>	5.25
	<u>ii. 2 boats</u>	0.25
	<u>iii. Elephant – Feed of 2 elephants @ Rs. 11250/- per elephant per month and wages of two Mahout @ Rs. 5000/- per month per Mahout</u>	3.6
	<b>Sub-total</b>	<b>9.10</b>
III.	<u>Operation &amp; maintenance of communication systems</u>	
	<u>i. Engagement of wireless operators cum office hands (on contractual service) at field base stations including seven range Hqrs.</u>	2.88
	<u>ii. Virtual private mobile (celluar telephone) network – rental for mobile connections</u>	0.2
	<u>iii. Maintenance of wireless communication network</u>	0.5
	<b>Sub-total</b>	<b>3.58</b>

IV.	Operation and maintenance of power back-up operational costs @ of provision of 25000/- each for two 5 KVA gensets in the field stations (range Hqrs.)	0.4
	<b>Sub-total</b>	<b>0.4</b>
V.	Manpower engagement for data entry and processing and report generation – Field Director’s office : Division and Range offices 24 manmonth @ 2500/- per manmonth	0.5
	<b>Sub-total</b>	<b>0.5</b>
	<b>Total (Recurring)</b>	<b>25.435</b>
<b>C.</b>	<b>ECO-DEVELOPMENT</b>	
I.	Co-existence Plan formulation incorporating Micro-Plans for EDC villages under the Eco-Development institution and process	
	70 villages @ Rs. 5000/- per village	3.500
	80 villages @ Rs. 5000/- per village	4.000
	<b>Sub-total</b>	<b>7.500</b>
III.	Interface and buffering activities	
1.	Compensation against damages by wildlife	
	i. Supplementary compensation for casualty caused by wild animals to fringe villagers	2.000
2.	Support for Bio-mass (wood and non-wood) production outside sanctuary	
	ii. Plantation on village roadside and other community lands 1000 plants per village in selected 100 villages of the 150 fringe villages @ provisional cost of Rs. 15/- per plant. Subsequent years protection and upkeep to be done by the EDC villagers	15.000
	<b>Sub-total</b>	<b>17.000</b>
IV.	Community welfare activities	
	3. Medical camps:	12.000
	i. 30 family planning medical camps @ 3000/- per camp, ii. 5000/- medical welfare seed fund for 60 EDCs for reimbursement of treatment costs to be decided by EDCs and distribution of prophylactic and preventive medicines against diseases like Malaria	
	<b>Sub-total</b>	<b>12.000</b>
	<b>Total (Eco-development)</b>	<b>36.500</b>
	<b>GRAND TOTAL (NON-RECURRING + RECURRING + ECO-DEVELOPMENT)</b>	<b>106.663</b>

**Detail of Release during 2006-07**

	<b><u>Sanction</u></b>		<b><u>Central Assistance</u></b>
‘A’ Non-Recurring	Rs. 44.728 lakhs	100% of A	Rs. 44.728lakhs
‘B’ Recurring	Rs. 25.435 lakhs	50% of B	Rs. 12.7175 lakhs
‘C’ Eco-development	Rs. 36.500 lakhs	100% of C	Rs. 36.500 lakhs
<b>Total Sanction</b>	<b>Rs. 106.663 lakhs</b>	<b>Total Central Assistance</b>	<b>Rs. 93.9455 lakhs</b>
<b>Adjusted amount</b>	<b>Rs. 22.8546 lakhs as unspent balance of 2005-06.</b>		
<u>Net Central Assistance for 2006-07 (Rs. 93.9455 – Rs. 22.8546)</u>		<u>Rs. 71.0909 lakhs</u>	
<u>Amount being released as Ist installment</u>		<u>Rs. 37.1454 lakhs</u>	

\* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.