

**No. 3(1)-27/2004-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**

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**Dated 9<sup>th</sup> July, 2004**

To

The Account Officer (HQ),  
O/o Principal Accounts Officer,  
Ministry of Environment & Forests,  
Paryavaran Bhavan,  
New Delhi

Subject: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to **Pakke Tiger Reserve, Arunachal Pradesh** during 2004 – 2005 – regarding.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the scheme 'Project Tiger' during 2004-2005 in the **Pakke Tiger Reserve, Arunachal Pradesh** at the cost of Rs 92.124 Lakhs (Rupees Ninety two Lakhs twelve Thousand and four hundred only) as per details given in the annexure. Of the total cost of the scheme, Rs. 24.674 lakhs (Rupees Twenty four Lakhs sixty seven Thousand and four hundred only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Arunachal Pradesh. The remaining cost of Rs 67.45 Lakhs (Rupees Sixty seven Lakhs and forty five Thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs 35.00 lakhs (Rupees Thirty five Lakhs only) to Government of Arunachal Pradesh towards the I<sup>st</sup> installments of the Central Share of assistance during the current financial year 2004-2005. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation through the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Arunachal Pradesh** under intimation to this Department.

6. The expenditure involved is debit to the Major Head '2552'-Grants in aid to North Eastern Area. 00800-North Eastern Region and Sikkim-14 for Project Scheme for the benefit of North Eastern Area – 2042- Lump sum provision, under demand No. 29 of the Ministry of Environment and Forests for the year 2004-05 (Plan).

7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 3823/ DIF / 04 dated 30 / 06 / 04 under the powers delegated to the Ministries/Departments.

Yours faithfully,

Ganga Singh  
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Arunachal Pradesh, Itanagar. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2004-2005 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Arunachal Pradesh, Itanagar.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Arunachal Pradesh, Itanagar.
4. The Field Director, Pakke Tiger Reserve, P.O. Seijesa, Distt East Kameng, Arunachal Pradesh,
5. The Accountant General, Arunachal Pradesh, Itanagar.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Eastern Region, Kolkata.
11. Guard file/Spare copies.

Ganga Singh  
Joint Director (PT)

## ANNEXURE

**PAKKE TIGER RESERVE (ARUNACHAL PRADESH)**  
**Annual Plan Operation 2004-2005**

Sl No.	Item of work	Sanctioned 2004-2005
<b>A</b>	<b>NON-RECURRING</b>	
	<b>Habitat Improvement</b>	
1.	Armed mobile squad 1 no. divisional office	1.80
2.	Purchase of rubber inflated 6 seater boat with life jacket 2 no. , Tippi, Seijosa	3.00
3.	Purchase of kunki elephants for patrolling 2 no. , seijosa	6.00
4.	Purchase of motorcycles 3 Nos., elephant plat, ditchu, tippi	1.50
5.	Purchase of cycle 10 Nos.	0.20
6.	Replacement of VHF sets at Tipi and sincung 2 no.	2.50
7.	Purchase of hand sets 10 no.	1.00
	<b>Roads</b>	
8.	Construction of west bank khari road 1.50 km	10.50
9.	Construction of belly steel girder bridge span. 25 mtr.	25.00
10.	Construction of bridle/patrolling path i) khari to khari pong 8 km. ii) khari to upper dikari 12 km.	3.00
11.	Purchase of GPS 1 no.	0.45
12.	Purchase of computer with printer and table. 2 no.	1.70
13.	Tiger census	0.50
14.	Printing of remote sensing map for PTR 50 copies	1.25
15.	Cost Xerox machine, 1 no.	1.00
	<b>Human resource development</b>	
16.	Training to field staff	0.50
17.	Attending meeting /seminar/field directors meeting	1.00
18.	Project allowances for staff and officers	0.70
19.	Publication brochures /birds guide look of PTR. 200 copies	0.25
	<b>Total (A) Non-recurring</b>	<b>61.85</b>

<b>B</b>	<b>Recurring items</b>	
	<b>Annual habitat maintenance</b>	
20.	Weed eradication 300 ha., khari seijosa, upper dikorai	1.70
21.	Maintenance of view lines along with the road. 15 km. west bank khari road	0.45
22.	Control burning in tall grassland area. 300 ha., khari, upper dikorai	2.04
23.	Fireline cutting including wages of fire watchers and its maintenance 50 km., seijosa and tippi range	2.00
	<b>Wildlife protection</b>	
24.	Engagement of protection squad 6 persons in each squad with 6 squads with logistic support for 12 months, 36 watchers with logistic support., seijosa and tippi range	4.50
25.	Maintenance and upkeepment of departmental elephant including wages of mahuts and grass cutter., seijosa range	2.00
26.	Reward to informers for intelligence gathering. Seijosa range	0.20
27.	Maintenance of fair weather road 15 km.	1.80
	<b>Maintenance of building</b>	
28.	i) Residential – 16 Nos. ii) Protection hut – 3 Nos. iii) Barrack – 5 Nos. 24 Nos.	1.20
29.	Maintenance of watch tower 5 no.	0.20
30.	Maintenance of drinking water supply. 2 station, 0.50	0.50
31.	Maintenance of vehicle and POL Truck – 2 Nos. Bus – 1 Nos. Jeep – 1 Nos. Gypsy – 1 Nos. M/cycle – 3 Nos. 8 nos.	2.00
32.	Maintenance of generator 5 Nos.	0.30
33.	Office expenses	1.00
34.	Wages of contingency (staff working under PTR cook-3, chowkidar-4, mali-3, generator operator -1, driver -2, boat man- 3, aviary keeper-2., 18 Nos.	3.024
35.	Wages of contingency staff computer operator -1, typist -1, draught man-1, on contract basis. 3 Nos.	1.08
	<b>Wildlife health</b>	
36.	Care and medicines for rescue animals at rescue centre. 1 no.	0.50

37.	Medicine and care of dept. elephants 3 Nos.	0.18
<b>Total (B) Recurring</b>		<b>24.674</b>
<b>C</b>	<b>Eco-development *</b>	
38.	Payment to compensation for cattle depredation.	0.25
39.	Awareness Programme for 4 Nos. of VFDC's member. 4 no.	0.20
40.	Medical camp in fringe village of PTR. 4 no.	1.00
41.	Cattle immunization 2 no.	0.40
<b>Special rehabilitation package for rehabilitated mobusa village</b>		
42.	Agricultural land development 4 ha. Per family x 25 family. 100 ha.	3.75
<b>Total C (Eco-development)</b>		<b>5.60</b>
<b>Grand total (A+B+C)</b>		<b>92.124</b>

#### **Details of Release during 2004 – 2005**

Non Recurring	Rs 61.85 Lakhs
Recurring	Rs 24.674 Lakhs
Eco-development	Rs 5.60 Lakhs

**Total Sanction** **Rs 92.124 Lakhs**

100% of 'A'	Rs 61.85 Lakhs
50% of 'B'	Rs 12.337 Lakhs
100% of C	Rs 5.60 Lakhs

**Total Central Assistance for 2004 – 2005** **Rs 79.787 Lakhs**

**Amount being released as 1<sup>st</sup> Instalment** **Rs 35.00 Lakhs**

\*Ecodevelopment initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.